



THE ANGLICAN PARISH OF TYENDINAGA
IN THE DIOCESE OF ONTARIO

Christ Church, Her Majesty's Chapel Royal of the Mohawk
All Saints' Church, Tyendinaga

ANNUAL MEETING OF VESTRY

CONVENING CIRCULAR

Sunday 20 February 2011

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Memorials

We give thanks to Almighty God
for the life and witness of
members of the Parish and others buried here
who passed into glory in 2010

Donald Burton Rupert	17 January
Irene Mae Brant	4 February
Francis Glenn Hill	13 February
Thomas Green	2 March
Marion Aileen Green	6 March
Jean Loreen Green	19 March
Marilyn Elaine Janssens	30 May
Clifford Brant	19 July
Robert John Maracle	4 August
Loretta Mae Bernhardt	25 August
Ronald Hughes Spencer	15 September
George Leonard Brown	19 December
Stanley Joseph Brant	27 December

*Rest eternal grant unto them, O Lord,
and let light perpetual shine upon them.*

Agenda

<u>Time</u>	<u>Item</u>	<u>Activity</u>
8:30 a.m.		Parish Eucharist
9:30 a.m.		Registration and Coffee
10:00 a.m.	1	Opening Prayer
	2	Election of Vestry Clerk
	3	Memorials
	4	Approval of Agenda
	5	Approval of 2009 Annual Vestry Minutes
	6	Reception of Reports
	7	Financial Reports/Budgets
	a.	2009 Auditor's Report
	b.	2010 Financial Statements
	c.	2011 Vision for Mission and Ministry
	8	Pre-Authorised Giving Presentation
	9	Parish Conversation on Hopes and Needs for Capital Improvements
	10	Elections
	a.	People's Wardens
	b.	Parish Council Members-at-Large
	c.	Lay Delegate to Synod—Christ Church, All Saints' (alternate)
	11	Love in Action Video
	12	New Parish Policies: Fundraising, Outreach, Rental of QAPC
	13	Other Business
	14	Adjournment and Closing Prayer
12:00 p.m.		Lunch

**Minutes of 2009 Annual Meeting of Vestry
Sunday 21 February 2010**

Chair: The Reverend Brad Smith, Rector

Clerk: Cathie Vick

Present: Sandra John, Joan M Brant, Beatrice Brant, Bernice Maracle, Lynn Wilson, Ken Barnhardt, Carla Barnhardt, Myrtle Brant, Viola Brant, Patricia Brant, Charles Brant, Paul Robertson, Edgar Tumak, John Hall, Margaret Hall, William J Brant, Marilyn A Brant, Ann Brant, Doug Green, Billie Green, Kim Maracle, Marilyn Janssens, Margie Anderson, Laurie Perry, Bev Hill, Madeline Forman, Wilma Maracle, Gail Clement, Edith Green, Shirley Brant, Audrey Brant, Keith Sero, Winston Brant, Tammy Doreen, Shirley Maracle, Dave Wilson

1. OPENING PRAYER
The Rector opened the meeting with prayer at 10:20 a.m.
2. APPOINTMENT OF VESTRY CLERK
Cathie Vick volunteered to be the Clerk of the Vestry for this meeting.
3. MEMORIALS
A moment of silence was observed for the members of the Parish who died in 2009.
4. APPROVAL OF AGENDA
Moved by Ann Brant, seconded by Marilyn Brant, that this Vestry approve the agenda of the 2009 Annual Meeting of Vestry. **Carried.**
5. APPROVAL OF 2008 ANNUAL VESTRY MINUTES
Moved by Edgar Tumak, seconded by Doug Green, that this Vestry accept the minutes of the 2008 Annual Meeting of Vestry, held on 15 February 2009. There was some discussion before the question was called. Edgar Tumak asked if the \$10,000 of New England Co grant funds had been spent in any way for the development of programs in Christian Education, pastoral care training, etc as authorised at the 2008 Vestry Meeting. This money had not been spent on specific programs but has begun to be pooled. There are two reasons for this: 1. Some of the programs have been funded through regular operating funds and 2. Spending the New England money at this point would result in a large increase to our share of Common Ministry and Mission. A second question about the rental rates and policies for the QAPC was asked. At the time of Vestry this work had not been completed but will be in 2010. **Carried.**
6. VESTRY REPORTS
Moved by Marilyn Janssens, seconded by Shirley Maracle, that this Vestry accept the Reports to Vestry as presented. Discussion: John Hall orally delivered his report to Vestry. Brad noted that the Love in Action annual report would be included in the next edition of *By The Way*. **Carried.**

7. FINANCIAL REPORTS/BUDGETS

Moved by Paul Robertson, seconded by Pat Brant, that this Vestry receive the 2009 Financial Statements as presented. The Vestry reviewed and discussed the reports. Edgar Tumak asked that the financial statements show both budget and actual columns for the last and next-to-past years for comparison. This will be adopted in the 2010 Financial Statements. Marilyn Brant inquired about the high rates for the QAPC phone. The Parish requires a phone in the QAPC and because it is not a residence, the Parish must pay business rates. The Wardens will be tasked with investigating the plan and rates we have in the QAPC. Joan Brant noted that the financial statement only showed utilities as a lump sum and asked if the amount paid for hydro and oil could be broken out in separate lines. This can be done for 2010. Paul Robertson noted that the financial statement indicated that there would be explanatory notes for the "Other" line in both revenue and expenditure sections, but these were omitted. Brad provided an explanation for the "Other" lines which in both cases represented cash flow for the trip to the ROM in Nov 2009 and merchandise bought for the 225th anniversary celebration. With the amendment that the 2010 Financial Statement reflect the formatting changes noted above, the 2009 Financial Statement was accepted. **Carried.**

Moved by Pat Brant, seconded by Lynn Wilson, that the 2010 Vision for Mission and Ministry be approved as presented. The Vision for Mission and Ministry continues to replace a line-item budget as a more appropriate instrument of communicating our vision for who we are and who we want to be as a community of faith. Although there were objections to the absence of the traditional line-item budget, the Vestry was reminded that the Parish Corporation must still prepare a line-item budget and use it to manage the day-to-day business of the Parish. The Vision for Mission and Ministry (also known as a Narrative Budget) is a governance tool that conveys a narrative of the goals the Parish hopes to achieve in the next year. It contains within it the same information as the line-item budget but it presents the information in a different way. The general trend in the Anglican Church of Canada is to present budgets to governing bodies in this format as they better reflect the role of Vestries, Synods etc. Paul asked if a reporting of volunteer hours in the Parish would be presented. This is a very difficult task to accomplish—in the immediate future there are no plans to track volunteer hours because of the amount of work required. **Carried.**

8. ELECTIONS/APPOINTMENTS

The Chair announced the Rector's appointment of Wm J. Brant as Rector's Warden for All Saints' and Doug Green as Rector's Warden for Christ Church.

Moved by Marilyn Brant, seconded by Sandra John, that nominations be opened. **Carried.**

The following nominations were made and accepted:

(All Saints') People's Warden: Beverley Hill; Lay Delegates to Synod: Marlene Brant Castellano, Brian Branchaud, *Vacant* (alternate); Parish Council Members-at-Large: Shirley Maracle, Pat Brant, Marilyn Brant.

(Christ Church) People's Warden: Tammy Doreen; Lay Delegates to Synod: Cathie Vick, Paul

Robertson, Doug Green (alternate); Parish Council Members-at-Large: Kim Maracle, Keith Sero, *Vacant*.

Moved by Patricia Brant, seconded by Wilma Maracle, that nominations be closed. **Carried**

As there was no need for an election, the slate of candidates was acclaimed as nominated.

9. OTHER BUSINESS

Paul Robertson noted that the Lower Burial Ground Society in Kingston (which tends to the graveyard where Mollie Brant is buried) had requested donations to assist with restoration. Marilyn Brant moved sending \$500 to the Society. Seconded by Ann Brant. **Carried.**

Shirley Maracle moved that a committee be formed to oversee the operation of the QAPC. Seconded by Bev Hill. As the buildings are already the responsibility of the Churchwardens, it was suggested that the four Wardens form the committee with advice from Parish Council on the creation of a set of guidelines and a rental rate. **Carried.**

10. ADJOURNMENT AND CLOSING PRAYER

Moved by William J Brant that this Vestry stand in adjournment. **Carried.** The meeting concluded at 12:20 p.m. with the Rector leading a closing prayer and all saying the Grace.



The Rev'd Brad Smith
Chair of the Vestry



Cathie Vick
Clerk of the Vestry

Reports

Rector

2010 was our fifth year serving God together! It seems as though it were only yesterday that I arrived here in Tyendinaga, ready to begin working with you. As I reflect on the past year, I am humbled by the incredible number of things we did together. I am profoundly humbled by the marvellous presence of God in this place as we seek faithfully to discern God's will for us and to live it out. There are so many things that I think are noteworthy, but there is hardly room to name them all. I feel rather like the evangelist who wrote at the end of the Gospel of John: "But there are also many other things that Jesus did; if every one of them were written down, I suppose that the world itself could not contain the books that would be written" (John 21:25). Following are some of the highlights for me.

In September 2009, I wrote to Her Majesty The Queen to remind her of the upcoming tercentenary of the friendship between the Crown and the Mohawks. This was the first step in what would become a glorious year for the parish as we celebrated the 300th anniversary of the embassy to the Court of Queen Anne. In Eastertide, we celebrated the feast of Mollie Brant with a service of Evensong sung by the Cathedral Choir and we gratefully received a restored replica of the Mollie Brant stamp which now hangs in Christ Church. In July a delegation accompanied me to the Cathedral Church of St James in Toronto, where we worshipped with The Queen and HRH The Duke of Edinburgh. The stunning conclusion to that liturgy was the presentation of our magnificent peal of handbells which we first heard, to great delight, at the Christmas Eve celebration. I am pleased that we continue to honour our history and that we have been provided with a fresh way to remember our connection with the Crown. In 2012, we will travel to St Ann's, Amsterdam to celebrate their 300th anniversary as they remember their foundation as successor to the original Queen Anne Chapel at Fort Hunter.

Our liturgical life continues to inspire. We were blessed at the end of 2009 to hire John Hall as our Director of Music. We have made a considerable investment in our music ministry as John's ministry costs us well over three times what we were used to paying. But, we have hired more than just an organist. John's commitment to the Parish is to not only get our congregational singing and choral program on track but to explore new ways of making a joyful noise unto the Lord. I am excited that in 2011 John is starting a youth choir and we are exploring other musical options to provide variety and depth to our program. I am grateful to Doug Green, Margie Anderson, and Brian Branchaud for their guitar accompaniment at a number of liturgies last year and I hope we may continue to be blessed by the quiet contemplation of the guitar. Finally, I thank the devoted members of our choir who provide accompaniment to our worship every week at Christ Church and once a month at All Saints'. They have certainly been challenged by John and I am convinced that the choir we listen to these days is not the same choir of a year ago.

As I look back over the five years since I arrived, I am proud of you for the changes that you have allowed me to lead you through. We have made many changes: our Sunday celebrations are Eucharistic, our governance structures reflect a greater unity in the Parish, we worship together more frequently, we're using the overhead projectors at All Saints', our financial resources are pooled into one bank account, we have rosters of people exercising all kinds of liturgical ministries such as readers and greeters, our buildings look vibrant with new signs and gardens, and there are even more people in the pews! I know that change is never easy, but I am grateful for the patience and faithfulness you have shown in trusting me and the rest of the parish leadership as we seek to find

ways to streamline, improve, and inspire our common life.

There is no doubt that we have done great work together. And I am convinced that we still have great work to do. The good news is that we have managed over the past few years to put ourselves in a much stronger position. We have more people and more money than we did half a decade ago. We are able to exercise more confidence, more boldness, and more risk-taking in our ministry. The bad news, if it really can be called bad news, is that the change is not done. We are stable, but not strong. There is still work to do. Unfortunately, the life of a Christian is not one of ease. Rather, we find that God is always poking and prodding us to grow, to change, to be transformed. This is the central message of the Gospel we are called to proclaim. And the Gospel is not merely words to be spoken but deeds to be lived. So, five years in, I am praying, as did the apostles for boldness:

They raised their voices together to God and said, "Sovereign Lord, who made the heaven and the earth, the sea, and everything in them...grant to your servants to speak your word with all boldness, while you stretch out your hand to heal, and signs and wonders are performed through the name of your holy servant Jesus." When they had prayed, the place in which they were gathered together was shaken; and they were all filled with the Holy Spirit and spoke the word of God with boldness (Acts 4:24, 29-31).

I am praying for boldness for myself: it is often daunting to be the voice of change, but alas this is the role of the parish priest. I am praying for boldness for you: that you will have the courage and the faith to be open to the leading of the Spirit of God and to take risks of faith that we may step out and into our world.

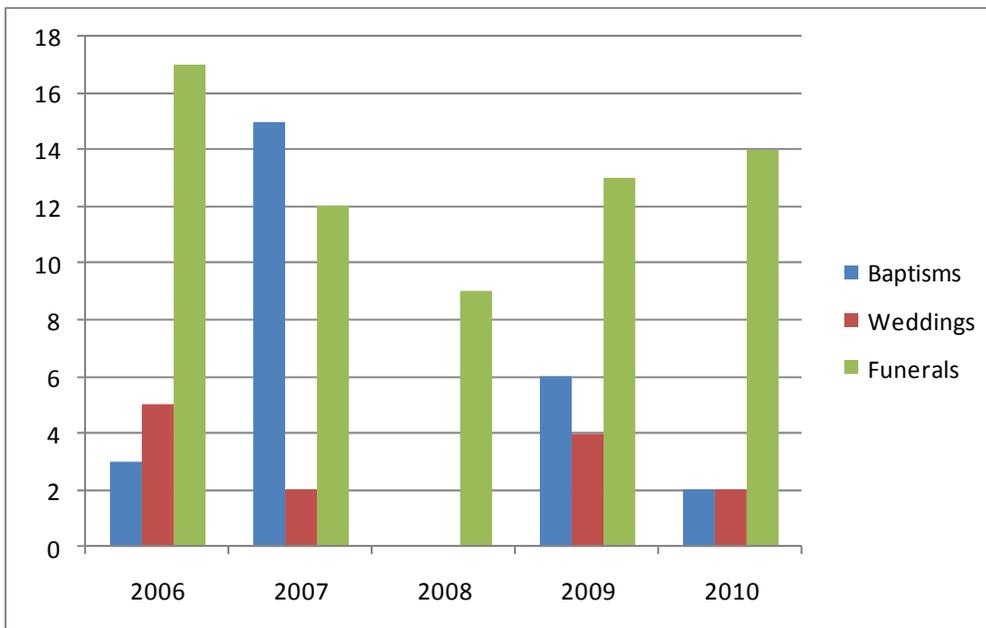
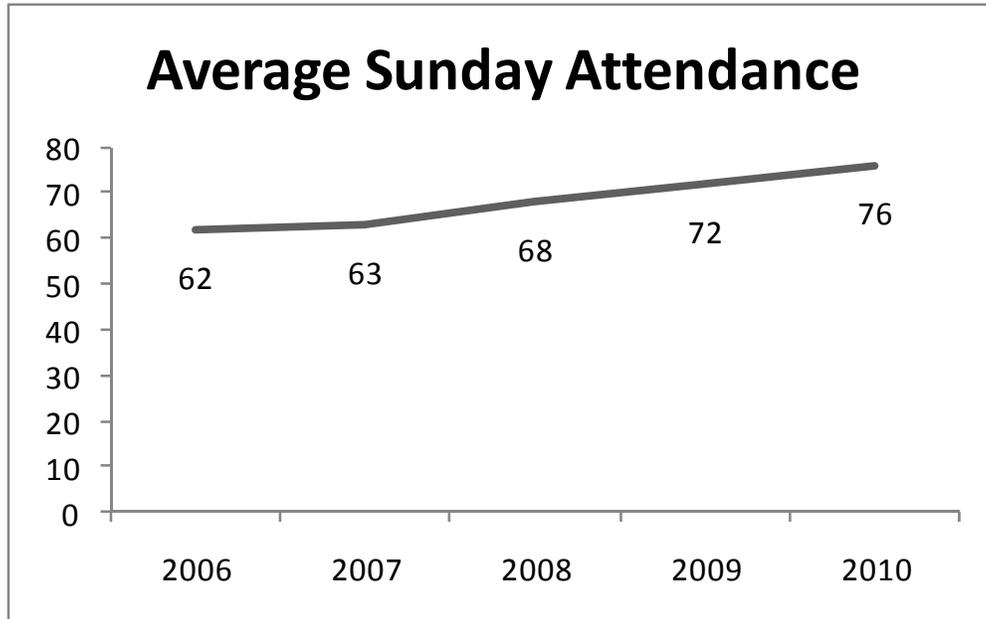
My vision for 2011 is bold. We have come through a period of healing and restoration. We have regained our footing and are now preparing to take another step forward. Having restored our foundations, we are now ready to build. I dream of a parish that is alive and healthy, a model to other churches and a beacon of light to the world. In order to achieve this vision, we will all need to work together to discern where God is calling us to go and who God is calling us to be. We will need to recommit ourselves to the excellent strategic plan we adopted in 2009. We will need to be prepared to try new things and perhaps let go of old things in an experiment of faith and ministry.

My dream is that we will not only be strong for ourselves, with a healthy financial outlook, a strong team of dedicated lay leaders and ministers, and a rich and vibrant liturgical life but that we will be strong for our neighbours. Five years ago we struggled to survive. Today we are beginning to live for ourselves. Tomorrow I pray we will live for others. The future of our church lies in service and ministry—if we want to grow, to change and to be transformed, we must go out to meet our neighbours and ask them how we can help. When our service meets the world's needs, we will be truly living as a Gospel people.

It continues to be my extraordinary blessing to be your priest. Sunday by Sunday I am astonished at how it is still fresh and exciting to stand at the altar to preside over our celebrations. Daily, I am grateful for the privilege of being your pastor and friend and I thank God for the challenge and joy of being the one who has been called for a time to share in your vision and leadership as we seek together to be God's people serving God's people.

In Christ, 

Parish Statistics



All Saints' Church

Churchwardens

2010 was a year of several major repairs to All Saints', the most significant of which was the steel roof installed by G&F Roofing in September. As well there was a necessary water upgrade on the water purification system, and the following items were installed: a new furnace, coffee station, lock on QAPC door, west entrance flowerbed, and a beautiful new church sign. Funds for this sign and the one at Christ Church were donated by a generous parishioner and the Parish paid for the installation of both signs. In the Parish, the quarterly newsletter *By The Way* that was created in March 2009 by our Rector, was distributed by parishioners door to door, a new Simply Accounting program was purchased for the Parish Treasurer to make better use of our financial records, Brian Branchaud was appointed to establish records that will track protocols for screening required by the Diocese for parishioners who hold positions within the Parish.

Activities and Events

- A Pancake Supper was held in February
- Bible study was held in Lent (Psalm 23)
- A Walk-a-thon was held in May to help raise funds for the new roof and repairs to Christ Church
- A framed picture of the memorial stamp for Molly Brant was presented to the Parish
- Mohawk Landing memorial service was held at the Cairn on Bayshore Road and was complimented by the church service at Christ Church on May 23
- On July 4 ten parishioners and Father Brad attended St James Cathedral in Toronto where Queen Elizabeth II and the Duke of Edinburgh were present. Our parish was presented with a peal of eight handbells from the Whitechapel Bell Foundry in London, England. In the fall the safe that had been located in the Queen Anne Parish Centre was moved to Christ Church to contain this precious gift.
- Strawberry Social fund raiser was held in early July at the home of Pam and Bob Detlor
- A well attended Parish picnic was held on the Rectory lawn in July
- Our Parish entertained guests from St Ann's, Amsterdam NY in September in our annual exchange
- "Back to Church Sunday" was held in October and a good number of people came that were invited
- In November a number of people from the Parish attended a Screening and Faith Training session held in Napanee to comply with Diocesan policy
- In December a Blue Christmas service followed by a potluck supper was held at All Saints'
- A Fabric Inspection report was completed by the Diocese in late 2010 and recommendations for upgrades and repairs suggested will be addressed in 2011
- Outreach and fundraising donations that have been made will be mentioned in the treasurer's report

Needs for 2011 include repairs to the windows and the exterior door, refurbishing of the rear interior wall, and sealing of soffits to prevent entry of bats on the main church, issues pertaining to exterior lighting, flooring in Queen Anne Parish Centre (QAPC) and a new fridge and freezer for the QAPC.

We take this opportunity to thank Father Brad for his spiritual leadership and also his work with the electrical and technical gadgetry, the weekly bulletins, and the assembly and publishing of the *By the Way* Newsletter. We also express our appreciation to congregation members who have served in our Parish in any capacity as treasurer, servers, readers, greeters, Altar Guild members, fund raiser workers, musicians, decorators, gardeners, coffee coordinators, snow removal persons, kitchen help, and cleanup crew. With your continued cooperation and generosity our church will continue to meet the challenges of the future.

Respectfully submitted,

Beverly Hill and Wm. J. Brant, Churchwardens

Altar Guild

My thanks to all the volunteers who have worked together to keep the linens, vessels, hangings and brass cared-for this past year. We received our new candles before Christmas.

I would like to thank all who have made donations of flowers through the year.

Thank you Pam and helpers for your time and talents in decorating for our festive times.

Respectfully submitted,

Sandra John

Christ Church

Churchwardens

As we approach Vestry, it is time once again to set our goals and agenda for the upcoming year. In order to ensure we are following the course we charted for ourselves through our Strategic Plan we must both review the journey we intended and reflect on the one we travelled. Our hope is that not only did the two paths converge but they were traversed with our values in mind.

Our mission, for the glory of God in Jesus Christ and through the power of the Holy Spirit, is to:

- Celebrate all that God has done for us through worship and witness with others.
- Respond to our call to be Disciples of Christ by sharing our faith, rooted in the Word of God, with others and encouraging others to be followers of Christ through word and action.
- Practice good stewardship of our human, financial and environmental resources, working to ensure that all of God's Creation is viable for future generations.
- Grow ourselves and others by reaching out to our communities, following Jesus' example of generous caring, giving, and welcoming.

Throughout this review you will see evidence that we are indeed carrying out the mission we have

developed and have agreed to.

It has been a very busy year within the Parish at Christ Church. The success of these activities can only occur with the hard work and dedication of our wonderful devoted volunteers; we thank them for their continued support of our ministry at Christ Church.

Our congregation and the community at large have been able to enjoy such events as:

- Evensong sung by the choir of St. George's Cathedral, in conjunction with a presentation of the Molly Brant Stamp.
- Father Brad's participation in The Queen's Service at St James' Cathedral in Toronto and the subsequent presentation of the Handbells from The Queen.
- The choir's participation in the UEL landing ceremony at St Alban's Church in Adolphustown.
- A concert performed by Gabriel Ayala as a fund raiser for Paws for U, with a generous contribution given to Christ Church.
- The debut performance of the Handbell Choir on Christmas Eve.

We also wish to thank those who have contributed / donated items that enhance the Church inside and out. Items such as:

- The creation of the new flower bed outside the front door of the Church.
- The New Sign
- New Flags
- New Picnic Tables for Fellowship
- New Hymn Numbers we can all see

We would also like to thank Trish Miller and the Diocesan Property Inspection Team for their inspection and subsequent report. This report will help us identify things that need to be fixed inside and outside of the Church structure.

The success of our vision to become a Spirit-filled and life-giving place where strangers become friends and friends become disciples is so predominantly demonstrated each Sunday thanks in part to those who partake in the ministry of the service. Thank you to our organist, choir, altar guild, readers, fellowship team, greeters, envelope secretary, sidespeople and to those without a title but whose services are appreciated none the less. Through your commitment our regular attendees feel at home each week and our guests feel welcomed to God's table.

Financials

- Practice good stewardship of our human, financial and environmental resources, working to ensure that all of God's Creation is viable for future generations.

Contributions throughout the year have been similar to previous years revenue levels. In light of this we have continued to meet the demands of our operating costs. However in the past few years we have not faced or made any capital improvements to the church. With the completion of the Fabric Inspection Report, we know we will have additional expenditures into 2011 and 2012. We need to be cognisant of the fact that we will need additional financial resources in order to repair and update the building in which we worship. At this time we are not sure what the costs will be to do this work.

Helping Others

- Grow ourselves and others by reaching out to our communities, following Jesus' example of generous caring, giving, and welcoming.

The year 2010 brought with it many natural disasters that we have not seen before: the earthquake that hit Haiti this year was of a magnitude that was incomprehensible for most of us. In our effort to reach out to the needs of the Haitian people we sent a financial contribution of \$1,000.00. Closer, in our own community there were those that experienced disasters of their own through house fires and other tragedies. We as a Parish have made contributions to those in need in our own community. As a parish we have made local outreach a priority: we need to put ourselves in a financial position where we can continue to help others in need.

Sharing our Faith

- Respond to our call to be Disciples of Christ by sharing our faith, rooted in the Word of God, with others and encouraging others to be followers of Christ through word and action.

The Lenten Season Services, The Mohawk Landing Service, The Rectory Picnic, Back to Church Sunday and Christmas Eve services are opportunities to share our faith with others, 2010 was no exception. We saw many of our usual Sunday worshippers at these services and in addition witnessed an increase in attendance from those who don't normally join us. It gives us hope that there are people out there feeling the desire and need to embrace Christianity during these times. We can feel encouraged that they chose our "home" to come to and we in turn need to continue to encourage them to answer God's call. We are grateful for the opportunity that was provided to expedite the purchase and installation of two new signs at both Christ Church and All Saints'. With the financial assistance of one of our parishioners we were able to purchase a much needed new sign for Christ Church and one for All Saints' as well. You may not view this as a reflection of sharing our faith, but indeed it is. The new signs are beacons to the community that we are still here to worship God and practice our faith.

Celebrate

- Celebrate all that God has done for us through worship and witness with others.

Our Liturgy and Worship continue to be vehicles for us to celebrate all that God has done for us. An important part of our worship is our music program. We are happy to have had John Hall taking care of our music throughout 2010. Through his expertise he has stretched our choir to new and exciting heights and enhanced the musicality during our worship. With the addition of the Handbell Choir we look forward to what is in store for 2011. We also thank those who share their varied musical talents with us throughout the year, from Father Brad's drumming, to his solos, to those who provide other instrumental music.

Our Church family, has given witness to the celebration of some of God's newest Disciples, brought to us through baptism and marriage this past year. Sadly, we also have been witness to another of God's plans for us, as we have had to say goodbye to some parishioners near to our hearts. They will be forever loved, and remembered for the journey they shared with us, as we walked together in the footsteps of Jesus.

Father Brad's leadership and contribution to our worship is immeasurable. We have been truly blessed by his presence in our lives. His dedication to our spiritual growth is unyielding from the insightful, thought provoking homilies he shares with us each week, to the personal relationships he has cultivated within our parish, community and diocese, to the tasks on his desk he is always willing to undertake regardless of their magnitude. He greets each new challenge as an opportunity to be Disciples of God, going forth in the world sharing in the work of Jesus.

Thank you for forging a path built from unwavering faith in God's plan for us.

Summary

2010 brought with it two new Wardens to Christ Church, it has been a very busy year, with many challenges, many enriching experiences and much learning while at the helm. It has been an absolute pleasure to serve our Parish this year. We are sure 2011 will bring many new opportunities and challenges, including the physical repair of our building. We look forward to the continued pursuit of our Vision and with God's help we will continue to grow in our Faith through Jesus Christ.

Respectfully submitted,

Tammy Doreen and Doug Green, Churchwardens

Love in Action

A highlight of 2010 was the inauguration of the Helen Parker Memorial Award and the honouring of its first two recipients, students from Quinte Mohawk School and Tyendinaga Public School. Recipients of this award are selected for their demonstration of exemplary leadership in community outreach in their school communities. We are pleased to announce that one of the winners was a member of our own parish, Kyra Doreen of Quinte Mohawk. Bradley Cook was chosen to receive the award at Tyendinaga Public. The Helen Parker Memorial Award will be given annually.

2010 also marked the sudden passing of one of our newest members, Marilyn Janssens. Marilyn launched into her Love in Action projects with great gusto – we mourn her passing and miss her passion and enthusiasm.

Love in Action collects funds to assist an assortment of causes: 50 percent of our gifts go to local charities, 25 percent to national, and 25 percent to international. In 2010, Love in Action raised money to help causes in our local community including the Tyendinaga Food Bank and the Deseronto Helping Hands Food Bank, the Palliative Care Unit of the Lennox and Addington County General Hospital, the New Life Girls' Home in Consecon, Ontario, victims of a fire on the Tyendinaga Mohawk Territory, the Parish of Tyendinaga's purchase of flowers for shut-ins at Easter and Christmas, and the Deseronto Legion. At the national level, the group assisted the work of the Diocese of the Arctic with a gift to the Rev. Capt. David Parsons, Regional Dean of Mackenzie Delta in Inuvik, Nunavut, and St Paul's Parish in Kashechewan in the Diocese of Moosonee. International causes included bed kits through the Sleeping Children around the World programme, PWRDF relief efforts to earthquake victims in Haiti, and Matthew and Sonary McCullough for their missionary work with Pioneers Canada at the Mercy Medical Center in Cambodia.

Love in Action was founded in 2003 as an independent Tyendinaga-based outreach ministry associated with our parish. This non-profit organisation is dedicated to the support of outreach aid projects that benefit individuals and communities at home and abroad. We meet once a month from September to June and our gatherings include a time for Bible study and prayer.

Annual fundraising events such as the theatre night at the Lennox Community Theatre in Selby in the spring and the Christmas bazaar in November remain popular and effective. These activities are supplemented with smaller collections and activities throughout the year. I am happy to report that in 2010 we distributed \$3,855 to outreach activities, up from our 2009 donations.

I am pleased to welcome Gail Clement back into the Chair's chair in 2011. Thank you Gail for agreeing to lead Love in Action this year.

Respectfully submitted,

Paul Robertson, Chair, Love in Action, Outreach in Tyendinaga

Director of Music

This past year has been a year of stability for the music program in the Parish of Tyendinaga, despite a drop in numbers. Sadly, we lost one of our most enthusiastic members last June with the death of Marilyn Janssens. Another member left us temporarily in September: Kim Maracle is attending Sheridan college and we are always happy to have her back with us when she can. The choir numbers have stayed steady at 9 members with occasional help from Bob, Meghan and Christopher Hall, Sarah Green and Michael Green.

The choir leads the singing at Christ Church for every service there and then at All Saints' when joint services are held there. The choir usually leads the singing of the Psalms and provides an anthem. Rehearsals are Thursdays at 7:00 p.m.

A highlight of last year was a joint presentation of an Advent Lesson and Carol service at the Church of St Mary Magdalene in Napanee on December 19. On June 13, the choir provided the music for a special Loyalist service in Adolphustown. In gratitude, the congregation there presented us with a lovely picture of the choir which is now at the back of Christ Church.

A new part of the music program was the gift of a set of handbells from Her Majesty The Queen last July. The bells were played for the first time on Christmas Eve when a group of eight ringers was put together. The handbell choir will be preparing for a presentation at Easter and Palm Sunday.

Another new part of the music program is the formation of a Youth Choir. Practices are scheduled to begin in February.

Respectfully submitted,

John Hall

2009 Auditor's Report

The Parish General Ledger for 2009 was audited and the following observations were made:

- All deposits matched the bank statements
- All disbursements/expenses matched the bank statements
- All disbursements/expenses were substantiated/vouched
- Bank deposit analysis supports financial statements.

No concerns were noted.

Auditor: Elvin Green, 21 May 2010

2010 Financial Reports

OPERATIONS

	Budget 2009	Actual 2009	Budget 2010	Actual 2010
BALANCE FORWARD	26,529.86	26,529.86	57,314.25	57,314.25
REVENUE				
Christ Church Operating	41,000.00	40,280.01	41,000.00	32,714.93
All Saints' Operating	51,000.00	48,716.10	50,000.00	43,386.85
Mohawk Guild	1,200.00	1,200.00	1,200.00	900.00
Diocese	3,860.00	4,204.01	4,000.00	5,279.35
New England Co	12,500.00	10,500.00	10,500.00	9,375.00
Rectory	14,400.00	14,400.00	14,400.00	14,400.00
QAPC Rental	3,000.00	3,690.00	3,000.00	4,750.00
Fundraising	7,000.00	10,356.88	5,000.00	4,236.82
Flowthrough to other charities	0.00		0.00	1,126.10
Capital Transfer				1,802.02
Other	0.00	3,682.08	0.00	798.62
TOTAL REVENUE	133,960.00	137,029.08	129,100.00	118,769.69

Notes: 1. Capital Transfer was surplus from the Capital Account brought back into the Operating Account.

2. Other: Donations in US Funds and from the Ladies Orange Lodge.

(Expenditures start on page 18)

	Budget 2009	Actual 2009	Budget 2010	Actual 2010
EXPENDITURES				
Stipend and Benefits	34,094.00	32,713.82	36,196.48	35,434.07
Other Ministry (Organist, Sunday Supply)	4,460.00	3,223.20	11,000.00	11,341.31
Rectory Operating	11,870.00	10,142.97	4,500.00	4,341.75
Rectory Capital			1,500.00	4,251.00
Common Mission and Ministry	23,352.00	22,051.87	25,000.00	27,144.00
Travel	7,000.00	4,700.80	5,500.00	5,836.48
All Saints' Operating	10,166.00	10,122.85	2,000.00	5,563.50
All Saints' Oil			6,000.00	5,753.52
All Saints' Hydro			3,000.00	2,804.52
Christ Church Operating	6,000.00	7,556.85	2,000.00	4,499.62
Christ Church Oil			4,500.00	4,350.38
Christ Church Hydro			1,500.00	1,451.46
Outreach	8,000.00	6,700.00	8,000.00	7,276.10
Office Supplies	0.00	1,275.40	1,200.00	899.31
Church Supplies	650.00	1,010.15	1,000.00	1,153.96
QAPC Telephone	900.00	952.18	1,000.00	1,001.32
Christian Education	400.00	1,875.03	1,000.00	476.77
Bank Charges	0.00	57.00	0.00	73.20
Insurance	2,000.00	1,914.16	2,000.00	1,857.64
Discretionary	300.00	270.00	300.00	300.00
Music (Including CCLI)	312.00	112.00	1,000.00	463.35
Communications	300.00	1,509.66	2,000.00	2,039.63
Synod/Conference Registration Fees			0.00	685.00
Capital Transfer to GIC (note 1)			0.00	40,000.00
Other (note 2)	100.00	4,395.77	0.00	310.00
TOTAL EXPENDITURES	109,904.00	110,583.71	120,196.48	169,307.89
BALANCE	24,056.00	26,445.37	8,903.52	-50,538.20
NET BALANCE	50,585.86	52,975.23	66,217.77	6,776.05

Notes: 1. Capital Transfer was surplus cash invested in a GIC to make more money than it would in the bank.

2. Other: audit of the 2009 financial statements (\$100) and 2011 Church Calendars (\$210).

CAPITAL

Budget 2009 Actual 2009 Budget 2010 Actual 2010

REVENUE				
Christ Church Capital	3,000.00	6,052.58	3,000.00	10,145.00
All Saints' Capital	0.00	195.00	16,000.00	19,714.83
Capital Transfer from GIC				17,000.00
TOTAL REVENUE	3,000.00	6,247.58	19,000.00	46,859.83
EXPENDITURES				
All Saints' Capital	0.00	1,633.56	20,000.00	
Water Treatment				1,145.00
Electrical Upgrade				160.00
Roof				30,106.00
Furnace				2,750.00
Sign				4,352.50
Hospitality Centre (Counter, Coffeemaker)				747.00
Christ Church Capital	7,000.00	275.00	2,000.00	
Furnace				1,444.81
Sign				4,352.50
Capital Transfer to Operating Account				1,802.02
TOTAL EXPENDITURES	7,000.00	1,908.56	22,000.00	46,859.83
BALANCE	-4,000.00	4,339.02	-3,000.00	0.00

STATEMENT OF CASH ASSETS

OPERATING ACCOUNT

Opening Balance - 1 Jan 2010	57,314.25	
Revenue	118,769.69	
Expenditure		169,307.89
Closing Balance - 31 Dec 2010		6,776.05

CAPITAL

Opening Balance - 1 Jan 2010	0.00	
Revenue	46,859.83	
Expenditure		46,859.83
Closing Balance - 31 Dec 2010		0.00

SUNDAY SCHOOL GIC

Opening Balance - 17 Aug 2010	765.08	
Revenue	0.00	
Expenditure		0.00
Closing Balance - 31 Dec 2010		765.08

ALL SAINTS' MEMORIAL GIC

Opening Balance - 19 May 2010	26,424.77	
Revenue	0.00	
Expenditure		0.00
Closing Balance - 31 Dec 2010		26,424.77

PARISH GIC

Opening Balance - 19 May 2010	40,000.00	
Revenue	0.00	
Expenditure (capital improvements)		17,000.00
Closing Balance - 31 Dec 2010		23,000.00

DIOCESAN CONSOLIDATED INVESTMENT

Opening Balance - 1 Jan 2010	105,512.00	
Revenue	5,256.02	
Expenditure (interest paid to parish)		5,256.02
Closing Balance - 31 Dec 2010		105,512.00

TOTAL PARISH CASH ASSETS

162,477.90

2011 Vision for Mission and Ministry

Five years ago, at the beginning of the ministry shared between the Parish of Tyendinaga and our Rector, the future of the Parish was uncertain. In the half a decade since, we have worked very hard to ensure that the Parish rests on a firm financial foundation. As you can see on page 10, our average Sunday attendance has risen over 20%. We have moved from a deficit position at the end of 2005 to a surplus position in 2010 where we were able to invest some extra money in a GIC so as to earn extra interest and better manage our money (a modern interpretation of the parable of the talents!). We can be proud of the achievements of the last five years which have brought us to the beginning of 2011 with a healthy outlook on our future.

But we cannot simply rest where we are—this would be ignoring the Gospel imperative to go out into the world to celebrate our faith, share our blessings, steward our resources, and generously care, give and welcome. With a firm foundation under us, we are poised on the brink of a new adventure as we ask ourselves how we can not only maintain our ministry but create an environment where it can grow! There are good things happening in our Parish. How can we share them with our neighbours? This Vision for Mission and Ministry articulates where we will spend our money on ministry in 2011. To paraphrase our Bishop's message in the 2011 Diocesan Narrative Budget: "we hope you can affirm this document and that you will see value and purpose in what we are working to achieve through this vision. As we praise the Creator for all that God has done for us, let us celebrate the loving spirit in which and through which we give generously to one another."

ANTICIPATED REVENUE SOURCES

The main source of our revenue is the freewill offerings of our parishioners and other people who value the ministry of the Anglican Parish of Tyendinaga. Without the generous giving of people like you, we would be unable to continue the good works that are outlined in the sections that follow. We also receive interest paid on a quarterly basis on the monies that are invested in the Diocesan Consolidated Investment Fund. In addition, we have been blessed over the years to receive an annual grant from the New England Company. The amount of the 2011 grant is higher than it has been in the past. Finally, the rental of the Queen Anne Parish Centre realises a small amount of revenue for the Parish.

Revenue	
Offering & Donations	\$109,300
Diocesan Investments	\$5,000
New England Co Grant	\$15,000
QAPC Rental	\$1,000
Total	\$130,300

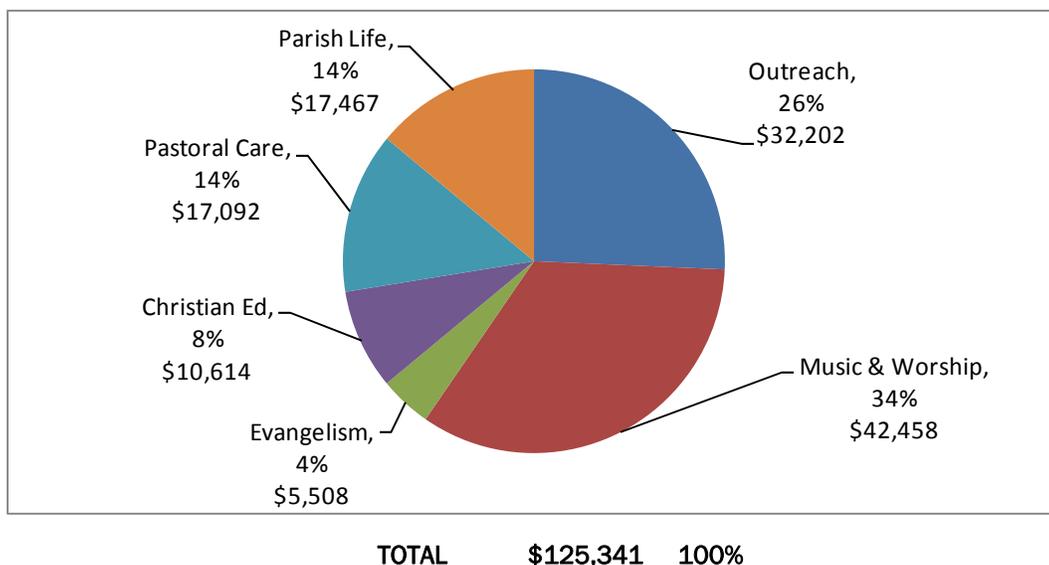
Based on the revenue we are projecting from offering and donations, we have taken the share of each church and divided it by the 2010 average Sunday attendance (the number of people in church each week) and then divided that number by 52. This gives us the amount per person per week that is required to fund our vision for ministry and mission this year. Likewise, for those who prefer to give monthly instead of weekly, we divided the first amount and divided it by 12.

Offering per person per week/month	
All Saints' Church	\$33/143
Christ Church	\$24/102

THE VISION

Our Parish Vision Statement is **to be a Spirit-filled and life-giving place where strangers become friends and friends become disciples**. Our budget for 2011 seeks to help us continue to live into our vision for ourselves by allocating money to six major ministry and mission categories. Once again, you are reminded that there is no difference in the *substance* of this budget compared to a line-item budget. The main difference is the *form* of the budget. As the people of God in the Parish of Tyendinaga, this Vision for Mission and Ministry tells us the story of where we intend to invest in the work of God through the Church this year. We are not a business—we are the Church. So, this budget tells us what we are doing as faithful disciples of Jesus intent on answering his invitation to participate in the building of God’s kingdom and the healing of God’s creation.

The six ministry categories and the amount of money we plan to invest in each are as follows:



Compared to 2010, the percentage of our budget that is dedicated to each of the six ministry areas is the same in 2011 (except Music & Worship, which is 1% higher, and Evangelism, which is 1% lower). The dollar amount in each category, however, has increased, largely as a function of the cost of living increases required for such things as oil and hydro and the incumbent’s stipend.

OUTREACH

\$32,202

In as much as you do it for the least of these—you do it for me
Matthew 25:40

Jesus tells his followers that they will be judged based on their response to the needy among them: feeding the hungry, clothing the naked, caring for the poor etc. We take this duty very seriously in the Parish of Tyendinaga. Several years ago we began to tithe our offering revenue to outreach in the form of direct financial support. This has resulted in a budget line of \$8,000 that is spent addressing the needs of our neighbours and which has no direct impact on ourselves! This is exciting and it is

the hope of the parish leadership that we can continue to increase our support of the community in this way. In 2010, the parish provided emergency relief to four families who lost their homes in fires, assisted a community member in participating in the Winter Olympics in Vancouver, provided funds to the Primate's World Relief and Development Fund and the Red Cross for victims of natural disasters in Haiti and Pakistan, supported two local food banks, continued our sponsorship of the Quinte Mohawk School Special Needs class, and a special recording of "Silent Night" and a collection for Anglican chaplains in the Canadian Forces. We also send a considerable sum to the Diocese in the form of Common Ministry and Mission payments, which are our fair share of the cost of the ministry of the Bishop and diocesan staff and our diocesan commitment to the ministries of the Anglican Church of Canada and the Anglican Communion. Our Outreach budget also includes portions of the cost of our parish newsletter, *By The Way*, and other means through which we communicate with our neighbours.

MUSIC AND WORSHIP

\$42,458

With gratitude in your hearts sing psalms, hymns and spiritual songs to God.
Colossians 3:16

It has been said that the primary duty of every Christian is to worship and praise God. Our Music and Worship ministry area is the largest investment of our budget. It includes major portions of our personnel costs, including the stipends of the Incumbent and the Director of Music. It also includes the costs of new music and supplies for the worship (e.g. wine, oil for candles, wafers etc). Our Anglican heritage is rich in prayer, Scripture and singing, and we are edified each week as we lift up our voices together in thanksgiving.

EVANGELISM

\$5,508

Go therefore and make disciples of all nations, baptising them in the name of the Father, and of the Son, and of the Holy Spirit.
Matthew 28:19

Evangelism is simply the sharing of the Gospel—the Good News—of Jesus Christ. We evangelise every time we pray with someone, tell them about how God is blessing our lives, and invite them to "come and see". When we take our mission as "fishers of people" seriously, we become evangelists. The amount of money we spend directly on evangelism is minimal: this is because it is every Christian's pleasure to spread the message of salvation through God's love. Our investment in evangelism provides us with opportunities to invite strangers to become friends: we have the Shrove Tuesday Pancake Supper, Back to Church Sunday, and a number of communications vehicles such as the parish newsletter, advertisements weekly in *The Napanee Beaver*, monthly in "Ori:wase", the Tyendinaga newsletter, and every second month in the Deseronto newsletter.

CHRISTIAN EDUCATION

\$10,614

They devoted themselves to the apostles' teaching and fellowship.
Acts 2:42

Many of us had a solid grounding in Sunday School and/or Confirmation classes when we were younger. But, our Christian faith is not a destination—it's a journey. Jesus told us that God would reveal wisdom to the Church in stages over many years and this is true of individual Christians, too. Our faith dies when we do not exercise it through study, reflection, and prayer. Throughout the year

there are a number of opportunities for us to engage in study and faith formation. In 2010, for example, we studied the 23rd Psalm and a book called *Christmas Gifts that won't Break*. The Ladies Bible Study is now in its sixth year, meeting every other Wednesday morning. A large portion of *By the Way*, the parish newsletter's costs are reflected in this ministry area.

PASTORAL CARE

\$17,092

And remember, I am with you always, to the end of the age.
Matthew 28:20

One of the hallmarks of Christian love is the provision of pastoral care to people in crisis. When people have lost a loved one, received bad news, or feel like they are adrift in life's sea, we are able to provide them with a kind word, a prayer, a hug, a silent but caring presence. For budget purposes, the costs of providing pastoral care are found in two general areas: the costs associated with the incumbent's ministry and the operating costs of the parish with respect to the provision of funerals, weddings, and other opportunities to show God's compassionate presence to people who are hurting or feeling lost.

PARISH LIFE

\$17,467

Love one another as I have loved you.
John 15:12

Church should not be only about work (and worship). We like to have fun, too! Gathering the community for fellowship and social events is a good way to deepen our friendships and get closer to God by becoming closer to each other. After all, our vision is that strangers become friends and friends become disciples. For people who may be angry at the Church or afraid, our fellowship events provide a less threatening and more familiar way to enter into the life of our faith community. Our Parish Life includes the annual Parish Picnic, Third Sunday Combined Worship, Fun Night, and a number of other events throughout the year. Also included in this category are our governance bodies, such as parish council and committee meetings.

SOME QUICK FIGURES (not directly related to the narrative budget)

Core Ministry Costs—Personnel (Stipends and Benefits)	\$49,462
Core Ministry Costs—Programme (CMM, Outreach, Christian Ed, Music & Worship etc)	\$42,274
Core Operations (Utilities and Occupation Costs)	\$31,875
Administration (Office Supplies, Bank Fees etc)	\$1,730
TOTAL	\$125,341

In conclusion, it is only by your generous support of our ministry that we can maintain a viable Christian presence in our community. We thank you for your commitment in the past and we ask you to pray intentionally about continuing to respond to God's blessing by supporting your parish in the most generous way possible.